



**Government of the People's Republic of Bangladesh  
&  
United Nations Development Programme  
Project Document (\*Amendment of Cover page)**



*Empowered lives.  
Resilient nations.*

Project Title:	Comprehensive Disaster Management Programme (CDMP) Phase II (2010-2014)
UNDAF Outcome(s):	UNDAF Outcome 4: "Human security is strengthened and vulnerability to social, economic and natural risks is reduced"
Expected CP Outcome(s):	Disaster risk reduction integrated into national development planning
Expected Output(s):	National capacity of the disaster management system strengthened to reduce unacceptable risks and improve response and recovery activities by adopting a comprehensive risk management culture
Executing Entity:	Ministry of Disaster Management and Relief Division (DMRD)
Implementing Agencies:	Ministry of Disaster Management and Relief Division (DMRD) as the lead Ministry with 11 Sectoral Development Ministries.

**Brief Description**

The project aims to further reduce Bangladesh's vulnerability to adverse natural and anthropogenic hazards and extreme events, including the devastating potential impacts of climate change. It will do so through risk management and mainstreaming. CDMP II is a natural expansion and a logical scaling up of its first phase. That pioneering phase laid the foundations for institutionalising the risk reduction approaches and frameworks developed through pilot testing. CDMP II aims to institutionalise the adoption of risk reduction approaches, not just in its host Ministry of Food and Disaster Management, but more broadly across key ministries and agencies. The project has six outcomes. (1) The development of strong, well-managed and professional institutions in Bangladesh that are able to implement a comprehensive range of risk reduction programmes and interventions. (2) Reduced risk to rural populations through structural and non-structural interventions, empowerment of rural communities and improved awareness of, and planning for, natural hazard events, including the likely impacts of climate change. (3) Reduced risk to urban populations through structural and non-structural interventions, improved awareness of natural hazard events and the piloting of urban community risk reduction methodologies that target the extreme poor. (4) Improved overall effectiveness and timeliness of disaster preparedness and response in Bangladesh by strengthening management capacity and coordination, as well as networking facilities at all levels. (5) Improved and broadened disaster-proofing of development funding in nine government ministries by generating increased awareness of hazard risks and providing technical information, advisory services and resources to stimulate positive changes in planning and investment decisions over the long-term. (6) Community-level adaptation to disaster risks from a changing climate is effectively managed. CDMP II will extend and expand the risk reduction achievements of CDMP I. It will follow a multi-hazard approach to disasters, including climate change risk management, to create and nurture the crucial paradigm shift in disaster management, away from relief and rehabilitation and to a more holistic approach to reducing risks and vulnerabilities.

Programme Period: 2010 – 2014

Key Result Area (Strategic Plan): Human Security is strengthened and vulnerability to social, economic and natural risk is reduced.

Atlas Award ID: 00058919  
Atlas Project ID: 00073416  
Start Date: 01 January 2010  
End date: 31 December 2014

Management Arrangement: National Implementation

Summary of UNDP and Cost-Sharing inputs			
	Budget in the Original Prodoc (USD)	Budget in the Revised Prodoc (USD)	Increase/ (Decrease)
<b>UNDP</b>			
• TRAC – 1,2	6,000,000	6,000,000	-
• Other A			
<b>Cost Sharing:</b>			
• DFID	20,000,000	20,000,000	-
• EU	17,000,000	17,000,000	-
• SIDA	7,000,000	7,000,000	-
• AusAID		10,474,980	10,474,980
• Norway		16,880,486	16,880,486
<b>Total</b>	<b>50,000,000</b>	<b>77,355,466</b>	<b>27,355,466</b>
• Government	750,000	960,877	210,877

**Justification for amendment of Prodoc**

The Prodoc cover page has been amended due to receiving additional contribution of USD 16,880,486 from the Government of Norway and USD 10,474,980 from AusAID and revised multi-year Budget (attached) will be added with the existing signed prodoc.

Agreed by Govt. of the People's Republic of Bangladesh (ERD): Iqbal Mahmood Senior Secretary, Economic Relations Division, Ministry of Finance, Govt. of the People's Republic of Bangladesh. Date: 23/7/12

Agreed by (Implementing Partner) DMRD: Dr. M. Aslam Alam Secretary, Ministry of Disaster Management & Relief, Govt. of the People's Republic of Bangladesh. Date: 17.11.2012

Agreed by (UNDP): [Signature] Date: 25/9/2012



Multi-year Budget with UNDP Input

Country: Bangladesh  
Budget Type: TRAC/Cost Sharing  
Version/Status:

Award ID: 00058919  
Award Title: Comprehensive Disaster Management Programme (CDMP)-Phil  
Project ID: 00073416  
Project Title: Comprehensive Disaster Management Programme (CDMP-II)

Budgetary Account		Activity ID	Imp. Agent Code	Description	Fund		2010	2011	2012	2013	2014	Total
Code	Description				Code	Description						
71200	International Consultant(s) - Short Term	ACTIVITY1	UNDP	UNDP/Cost sharing				32,000.00	20,000.00			52,000.00
71300	Local Consultant	ACTIVITY1	UNDP	UNDP/Cost sharing	1,389.50	38,652.50	44,500.00	19,500.00	19,500.00	20,000.00		124,042.00
71600	Travel	ACTIVITY1	UNDP	UNDP/Cost sharing	478.53	29,942.90	5,000.00					35,421.43
71600	Travel	ACTIVITY1	NEX	UNDP/Cost sharing		166.32			8,000.00	10,093.15		18,259.47
72100	Contractual Services-Companies	ACTIVITY1	UNDP	UNDP/Cost sharing								-
72100	Contractual Services-Companies	ACTIVITY1	NEX	UNDP/Cost sharing	14,156.16	33,183.50	487,000.00	222,351.65	535,649.36			1,292,340.67
72200	Equipment and Furniture	ACTIVITY1	UNDP	UNDP/Cost sharing		45,659.94	12,000.00					57,659.94
72500	Supplies	ACTIVITY1	UNDP	UNDP/Cost sharing			200.00					200.00
72800	Information Technology Equipmt	ACTIVITY1	UNDP	UNDP/Cost sharing		15,768.07						15,768.07
73200	Premises Alterations	ACTIVITY1	UNDP	UNDP/Cost sharing		6,689.41						6,689.41
74200	Audio Visual&Print Prod Costs	ACTIVITY1	NEX	UNDP/Cost sharing	30,562.45	45,825.16	14,000.00					90,387.61
74200	Audio Visual&Print Prod Costs	ACTIVITY1	UNDP	UNDP/Cost sharing	27,476.50							27,476.50
75700	Training, Workshops and Confer	ACTIVITY1	UNDP	UNDP/Cost sharing								-
75700	Training, Workshops and Confer	ACTIVITY1	NEX	UNDP/Cost sharing	35,513.21	25,762.84	98,500.00		103,000.00	102,072.00		364,848.05
76100	Foreign Exchange Currency Loss	ACTIVITY1	UNDP	UNDP/Cost sharing		(93.15)						(93.15)
75100	Facilities & Administration	ACTIVITY1	UNDP	Programme Cost of ACTIVITY1	109,576.35	241,557.49	693,200.00	372,851.65	667,814.51	667,814.51		2,085,000.00
				UNDP/Cost sharing	109,576.35	254,312.31	739,820.00	372,851.65	667,814.51	667,814.51		2,144,374.82
				Sub Total ACTIVITY1			42,800.00	3,000.00				45,800.00
71300	Local Consultant	ACTIVITY2	UNDP	UNDP/Cost sharing			5,500.00					5,500.00
71600	Travel	ACTIVITY2	NEX	UNDP/Cost sharing		887.17	6,025,000.00	8,936,322.00	10,285,715.00			25,247,924.17
72100	Contractual Services-Companies	ACTIVITY2	UNDP	UNDP/Cost sharing								-
72200	Equipment and Furniture	ACTIVITY2	UNDP	UNDP/Cost sharing								-
72500	Supplies	ACTIVITY2	NEX	UNDP/Cost sharing								-
72600	Grants	ACTIVITY2	UNDP	UNDP/Cost sharing	241,433.20	819,321.77						1,060,754.97
72600	Grants	ACTIVITY2	NEX	UNDP/Cost sharing		258.10	1,248,000.00	4,629,424.00	4,741,296.00			10,618,978.10
73400	Rental & Maint of Other Equip	ACTIVITY2	NEX	UNDP/Cost sharing			20,000.00					20,000.00
74200	Audio Visual&Print Prod Costs	ACTIVITY2	NEX	UNDP/Cost sharing		12,273.82	74,000.00					86,273.82
74500	Miscellaneous	ACTIVITY2	NEX	UNDP/Cost sharing								-
75700	Training, Workshops and Confer	ACTIVITY2	NEX	UNDP/Cost sharing	17,888.05	16,818.07	36,700.00		35,000.00	87,580.28		193,986.40
76100	Foreign Exchange Currency Loss	ACTIVITY2	UNDP	UNDP/Cost sharing		(1,794.46)						(1,794.46)
				Programme Cost of ACTIVITY2	259,321.25	847,764.47	7,452,000.00	13,603,746.00	15,114,591.28	15,114,591.28		37,277,423.00
				UNDP/Cost sharing	259,321.25	907,002.00	7,964,190.00	13,603,746.00	15,114,591.28	15,114,591.28		37,848,850.53
				Sub Total ACTIVITY2			65,000.00					65,000.00
71200	International Consultant(s) - Short Term	ACTIVITY3	UNDP	UNDP/Cost sharing			40,400.00					62,322.42
71300	Local Consultant	ACTIVITY3	UNDP	UNDP/Cost sharing	2,346.79	19,575.63	55,000.00					55,000.00
71600	Travel	ACTIVITY3	UNDP	UNDP/Cost sharing								-
71600	Travel	ACTIVITY3	NEX	UNDP/Cost sharing								-
72100	Contractual Services-Companies	ACTIVITY3	NEX	UNDP/Cost sharing	16,304.88	202,690.34	317,700.00	628,243.22	213,283.00			1,378,221.44
72100	Contractual Services-Companies	ACTIVITY3	UNDP	UNDP/Cost sharing			1,200,000.00					1,200,000.00
72200	Equipment and Furniture	ACTIVITY3	UNDP	UNDP/Cost sharing		6,234.57	465,000.00					471,234.57
72300	Materials & Goods	ACTIVITY3	NEX	UNDP/Cost sharing		34,976.59	500.00					35,476.59
72400	Communic & Audio Visual Equip	ACTIVITY3	NEX	UNDP/Cost sharing		65,023.44			124,000.00			189,023.44
72500	Supplies	ACTIVITY3	UNDP	UNDP/Cost sharing		3,044.56						3,044.56
72800	Information Technology Equipmt	ACTIVITY3	UNDP	UNDP/Cost sharing		1,891.25						1,891.25
74200	Audio Visual&Print Prod Costs	ACTIVITY3	NEX	UNDP/Cost sharing	239.91	9,552.45	15,000.00					24,792.36
72600	Grants	ACTIVITY3	NEX	UNDP/Cost sharing			200,000.00		295,000.00	575,500.00		1,070,500.00
75700	Training, Workshops and Confer	ACTIVITY3	NEX	UNDP/Cost sharing	2,954.15	15,880.53	92,517.00		224,168.07			335,519.75
76100	Foreign Exchange Currency Loss	ACTIVITY3	UNDP	UNDP/Cost sharing		(26.38)						(26.38)
				Programme Cost of ACTIVITY3	21,845.73	358,842.98	2,451,117.00	1,271,411.29	788,783.00			4,892,000.00

Budgetary Account		Activity ID	Imp. Agent		Fund		2010	2011	2012	2013	2014	Total
Code	Description		Code	Description	Code	Description						
75100	Facilities & Administration	ACTIVITY3	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	21,845.73	383,487.25	2,622,695.19	1,271,411.29	788,783.00	5,088,222.46
					Sub Total ACTIVITY3							
71200	International Consultant(s) - Short Term	ACTIVITY4	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing		2,437.23		13,500.00		15,937.23
71300	Local Consultant	ACTIVITY4	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing		385.26				385.26
71600	Travel	ACTIVITY4	001360	NEX	UNDP/Cost sharing	UNDP/Cost sharing						
72100	Contractual Services-Companies	ACTIVITY4	001360	NEX	UNDP/Cost sharing	UNDP/Cost sharing	182,514.10	230,483.22	778,500.00	592,383.24		1,783,880.56
72200	Equipment and Furniture	ACTIVITY4	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	204,189.60	297,223.26	594,950.00	800,000.00		1,896,362.86
72300	Materials & Goods	ACTIVITY4	001360	NEX	UNDP/Cost sharing	UNDP/Cost sharing		236,136.94	413,500.00	22,582.35		672,219.29
72400	Communic & Audio Visual Equip	ACTIVITY4	001360	NEX	UNDP/Cost sharing	UNDP/Cost sharing	38,690.36	72,757.15	100,000.00			211,447.51
72400	Communic & Audio Visual Equip	ACTIVITY4	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	3,747.32	870.99				4,618.31
72500	Print Media	ACTIVITY4	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	609.11	3,178.48				3,787.59
72800	Information Technology Equipmt	ACTIVITY4	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing		115,814.28				115,814.28
73200	Premises Alternations	ACTIVITY4	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing		162,102.94				162,102.94
73400	Rental & Maintenance-Other Office equip	ACTIVITY4	001360	NEX	UNDP/Cost sharing	UNDP/Cost sharing	286.33	5,370.41	5,000.00			10,656.74
74200	Audio Visual&Print Prod Costs	ACTIVITY4	001360	NEX	UNDP/Cost sharing	UNDP/Cost sharing		405.13	25,050.00		14,570.83	60,025.96
74500	Miscellaneous	ACTIVITY4	001360	NEX	UNDP/Cost sharing	UNDP/Cost sharing		757.14				124,757.14
74500	Miscellaneous	ACTIVITY4	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	8,939.72					8,939.72
75700	Training, Workshops and Confer	ACTIVITY4	001360	NEX	UNDP/Cost sharing	UNDP/Cost sharing	10,172.15	52,495.22	342,800.00	224,168.07		829,635.44
75700	Training, Workshops and Confer	ACTIVITY4	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing		5,975.87				5,975.87
76100	Foreign Exchange Currency Loss	ACTIVITY4	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing		(546.70)				(546.70)
					Programme Cost of ACTIVITY4		449,148.69	1,185,846.82	2,259,800.00	1,796,633.66	214,570.83	5,906,000.00
75100	Facilities & Administration	ACTIVITY4	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	507,982.58	(413,756.26)	158,186.00			252,412.32
					Sub Total ACTIVITY4		957,131.27	772,090.56	2,417,986.00	1,796,633.66	214,570.83	6,158,412.32
71300	Local Consultant	ACTIVITY5	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing						2,472,421.71
72100	Contractual Services-Companies	ACTIVITY5	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	66,577.81	2,405,843.90				7,700,374.96
72100	Contractual Services-Companies	ACTIVITY5	001360	NEX	UNDP/Cost sharing	UNDP/Cost sharing			2,902,096.00	2,314,000.00	2,484,278.96	240,236.76
72200	Equipment and Furniture	ACTIVITY5	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	35,037.75	205,199.01				150,000.00
74200	Audio Visual&Print Prod Costs	ACTIVITY3	001360	NEX	UNDP/Cost sharing	UNDP/Cost sharing						219,142.65
75700	Training, Workshops and Confer	ACTIVITY3	001360	NEX	UNDP/Cost sharing	UNDP/Cost sharing	1,407.17	5,735.48	12,000.00			(17,176.08)
76100	Foreign Exchange Currency Loss	ACTIVITY5	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing		(17,176.08)				(17,176.08)
					Programme Cost of ACTIVITY5		103,022.73	2,599,602.31	2,914,096.00	2,664,000.00	2,484,278.96	10,765,000.00
75100	Facilities & Administration	ACTIVITY5	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	270,527.82	203,986.72				474,514.54
					Sub Total ACTIVITY5		103,022.73	2,870,130.13	3,118,082.72	2,664,000.00	2,484,278.96	11,239,514.54
71300	Local Consultant	ACTIVITY6	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing						12,576.00
72100	Contractual Services-Companies	ACTIVITY6	001360	NEX	UNDP/Cost sharing	UNDP/Cost sharing	152,119.88	268,598.52	330,000.00	312,130.58	522,652.06	1,585,501.04
74200	Audio Visual&Print Prod Costs	ACTIVITY6	001360	NEX	UNDP/Cost sharing	UNDP/Cost sharing			15,000.00			15,000.00
75700	Training, Workshops and Confer	ACTIVITY6	001360	NEX	UNDP/Cost sharing	UNDP/Cost sharing	173.54	2,749.42	34,000.00			36,922.96
					Programme Cost of ACTIVITY6		152,293.42	271,347.94	379,000.00	324,706.58	522,652.06	1,650,000.00
75100	Facilities & Administration	ACTIVITY6	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing		18,994.35	26,530.00			45,524.35
					Sub Total ACTIVITY6		152,293.42	290,342.29	405,530.00	324,706.58	522,652.06	1,695,524.35
61300	Int Lead Advisor/Int'l Operations Manager	ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing		214,724.01	235,000.00	300,000.00	325,000.00	1,074,724.01
62300		ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing		79,018.81	90,400.00	105,400.00	110,400.00	385,218.81
63300		ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing			69,100.00	100,100.00	115,384.00	284,584.00
63500	Int Lead Advisor/Int'l Operations Manager	ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	2,680.24	21,537.31				24,217.55
64300	"	ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	44,968.61	12,890.78				57,859.39
65100	"	ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	255.02	12,562.11				12,817.13
71100		ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	118,146.50					118,146.50
77300		ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	17,194.82	71,700.20				88,895.02
71200	International Consultant(s) - Short Term	ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing	62,876.00	12,200.00	40,000.00	100,000.00	151,287.00	366,363.00
71500	UN Volunteers	ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing		21,659.13	20,000.00	10,000.00		51,659.13
71300	Short Term Assistant	ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing			15,000.00			15,000.00
71400	Inter-ministerial Coordination Officer	ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing						
71400	Monitoring Officer	ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing						
71400	Organisational Development Specialist	ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing						
71400	Learning & Development Specialist	ACTIVITY7	002100	UNDP	UNDP/Cost sharing	UNDP/Cost sharing						

Code	Budgetary Account	Description	Activity ID	Imp. Agent Code	Fund		2010	2011	2012	2013	2014	Total
					Code	Description						
71400	Rural Risk Reduction Specialist		ACTIVITY7	002100	UNDP							
71400	LDRRF Fund Management Specialist		ACTIVITY7	002100	UNDP							
71400	Urban Risk Reduction Specialist		ACTIVITY7	002100	UNDP							
71400	Disaster Response Management Specialist		ACTIVITY7	002100	UNDP							
71400	Climatic Change Adaptation Specialist		ACTIVITY7	002100	UNDP							
71400	Monitoring and Evaluation Specialist		ACTIVITY7	002100	UNDP	322,518.87	408,824.25	485,000.00	905,484.00	954,469.00	3,076,296.12	
71400	Knowledge Management Specialist		ACTIVITY7	002100	UNDP							
71400	Communication Specialist		ACTIVITY7	002100	UNDP							
71400	ICT Specialist		ACTIVITY7	002100	UNDP							
71400	Community Risk Assessment Analyst		ACTIVITY7	002100	UNDP							
71400	Response/Adaptation Management Analyst		ACTIVITY7	002100	UNDP							
71400	GIS Mapping Analyst		ACTIVITY7	002100	UNDP							
71400	Advocacy and Communication Analyst		ACTIVITY7	002100	UNDP							
71400	Capacity Building Analyst		ACTIVITY7	002100	UNDP							
71300	Short Term Assistant		ACTIVITY7	002100	UNDP							
71400	Field Programme and Monitoring Assistant/Associate (8)		ACTIVITY7	002100	UNDP	211,257.95	311,641.90	368,285.00	519,395.00	673,370.93	2,083,950.78	
71400	DMIC Associate (3)		ACTIVITY7	002100	UNDP							
71400	IT Assistant (2)		ACTIVITY7	002100	UNDP							
71400	Finance Associate		ACTIVITY7	002100	UNDP							
71400	Admin Associate		ACTIVITY7	002100	UNDP							
71400	HR Associate		ACTIVITY7	002100	UNDP							
71400	Program Associate		ACTIVITY7	002100	UNDP							
71400	Procurement Associate		ACTIVITY7	002100	UNDP							
71400	LDRRF Grant Administration Assistant		ACTIVITY7	002100	UNDP							
71400	Program Assistant		ACTIVITY7	002100	UNDP							
71400	Finance Assistant		ACTIVITY7	002100	UNDP							
71400	Drivers (Total 8)		ACTIVITY7	002100	UNDP							
71400	Office Secretary		ACTIVITY7	002100	UNDP							
71400	Office Assistant		ACTIVITY7	002100	UNDP							
71400	Program Assistant (Coordinate work at DMB & DRR)		ACTIVITY7	002100	UNDP							
71400	Admin and Finance Assistant (Coordinate work at DMB & DRR)		ACTIVITY7	002100	UNDP							
71600	Duty Travel (MSU)		ACTIVITY7	002100	UNDP	17,735.02	60,827.57	45,000.00	140,000.00		263,562.59	
71600	Mid Term Evaluation, Technical Mission, Final Evaluation		ACTIVITY7	002100	UNDP							
71600	Study Tour and participation of international Event		ACTIVITY7	002100	UNDP	41,763.35	28,523.24	25,000.00	80,000.00	73,236.00	248,522.59	
71600	Duty Travel for MoFDM		ACTIVITY7	001360	NEX	1,033.99	6,130.70	20,000.00	40,000.00	25,000.00	92,164.69	
71600	Duty Travel (Monitoring Visit & Assurance)		ACTIVITY7	001360	NEX							
72200	of new office equipment, office refurbishment, up		ACTIVITY7	002100	UNDP	92,616.72	21,339.91	50,000.00	50,000.00	50,000.00	263,956.63	
72400	phone, Land Phone		ACTIVITY7	001360	NEX	7,541.40	16,075.18	25,000.00	60,000.00	60,000.00	168,616.58	
72400	phone Land Phone		ACTIVITY7	002100	UNDP		1,771.94				1,771.94	
72500	Expendable (MSU)		ACTIVITY7	001360	NEX	20,061.14	22,730.65	50,000.00	30,413.00	60,000.00	183,204.79	
72500	Expendable for DMB & DRR		ACTIVITY7	001360	NEX							
72500	Expendable (MSU)		ACTIVITY7	002100	UNDP		9,930.74				9,930.74	
72700	Hospitality/Catering		ACTIVITY7	002100	UNDP		3,540.95	10,000.00	15,000.00	15,000.00	43,540.95	
73100	Rental & Maintenance-Premises		ACTIVITY7	001360	NEX	7,210.56	15,267.12	25,000.00	25,000.00	12,945.00	85,422.68	
73100	UNDP Common Services-Premises		ACTIVITY7	002100	UNDP			14,500.00	15,000.00	15,000.00	44,500.00	
73200	Premises Alternations		ACTIVITY7	001360	NEX		569.61	8,000.00	20,000.00	20,000.00	48,569.61	
73400	Vehicle hiring		ACTIVITY7	001360	NEX							
73400	Operations and Maintenance (MSU)		ACTIVITY7	001360	NEX	30,390.85	69,078.15	89,587.00	162,273.00	125,000.00	476,329.00	
73400	Operations and Maintenance for DMB & DRR		ACTIVITY7	001360	NEX							
73400	Rental & Maint of Other Equip		ACTIVITY7	002100	UNDP	2,577.01	519.99				3,097.00	
74200	Publication of knowledge products		ACTIVITY7	001360	NEX	4,108.80	20,864.28	20,000.00	30,000.00	28,228.00	103,201.08	
74200	Publication of knowledge products		ACTIVITY7	002100	UNDP		1,000.00				1,000.00	

Budgetary Account		Activity ID	Imp. Agent		Fund		2010	2011	2012	2013	2014	Total
Code	Description		Code	Description	Code	Description						
74500	Sundry (MSU)	ACTIVITY7	001360	NEX	UNDP/Cost sharing	14,905.95	16,590.47	30,000.00	40,001.00	40,002.00	141,499.42	
74500	Sundry (MOFDM)	ACTIVITY7	001360	NEX	UNDP/Cost sharing	54,676.88	512.00	15,000.00	29,918.00	20,000.00	120,106.88	
74500	Sundry (DCS)	ACTIVITY7	002100	UNDP	UNDP/Cost sharing	1,703.32	13,394.36	20,000.00	56,715.00	29,295.00	121,107.68	
75700	Inception Workshop, Meeting, Conference Consultation	ACTIVITY7	001360	NEX	UNDP/Cost sharing	8,761.81	871.83	5,000.00	5,000.00	5,000.00	24,633.64	
75700	Learning Costs for project staff an access to the corporate Learning Management System (LMS)	ACTIVITY7	002100	UNDP	UNDP/Cost sharing		27,488.07				27,488.07	
76100	Foreign Exchange Currency Loss	ACTIVITY7	002100	UNDP	UNDP/Cost sharing							
75100	GMS	ACTIVITY7	002100	UNDP	UNDP/Cost sharing	1,084,954.81	1,503,785.26	1,774,872.00	2,839,699.00	2,908,616.93	10,111,928.08	
					Sub Total ACTIVITY7	1,084,954.81	1,572,479.65	1,890,197.56	4,282,008.00	4,350,926.96	13,180,566.98	
					Total Programme Cost (ACTIVITY1-7)	2,180,162.98	7,008,747.27	17,924,085.00	22,873,048.18	22,701,307.57	72,687,351.00	
					Total GMS Cost (ACTIVITY1-7)	507,982.58	41,096.92	1,234,416.47	1,442,309.00	1,442,310.03	4,668,115.00	
					Grand Total	2,688,145.56	7,049,844.19	19,158,501.47	24,315,357.18	24,143,617.60	77,355,466.00	

Summary of the Budget

						109,576.35	254,312.31	739,820.00	372,851.65	667,814.51	2,144,374.82
					ACTIVITY1	259,321.25	907,002.00	7,964,190.00	13,603,746.00	15,114,591.28	37,848,850.53
					ACTIVITY2	21,845.73	383,487.25	2,622,695.19	1,271,411.29	788,783.00	5,088,222.46
					ACTIVITY3	957,131.27	772,090.56	2,417,986.00	1,796,633.66	214,570.83	6,158,412.32
					ACTIVITY4	103,022.73	2,870,130.13	3,118,082.72	2,664,000.00	2,484,278.96	11,239,514.54
					ACTIVITY5	152,293.42	290,342.29	405,530.00	324,706.58	522,652.06	1,695,524.35
					ACTIVITY6	1,084,954.81	1,572,479.65	1,890,197.56	4,282,008.00	4,350,926.96	13,180,566.98
					ACTIVITY7						
					001360	589,938.35	1,519,872.74	13,879,950.00	19,629,175.18	20,173,160.64	55,792,096.91
					002100	2,098,207.21	5,529,971.45	5,278,551.47	4,686,182.00	3,970,456.96	21,563,369.09
					04000	643,478.47	675,930.44	289,564.00	2,203,294.49	2,187,732.60	6,000,000.00
					30000	-	1,992,955.26	6,323,703.21	5,862,373.76	5,820,967.77	20,000,000.00
					30079	823,311.29	1,977,440.10	826,147.00	6,710,248.07	6,662,853.53	17,000,000.00
					30000	725,740.32	735,883.78	3,719,652.19	912,634.83	906,188.88	7,000,000.00
					30000	82,443.85	98,225.76	1,878,065.07	4,223,036.33	4,193,208.99	10,474,980.00
					30000	413,171.63	1,569,408.85	6,121,470.00	4,403,769.69	4,372,665.83	16,880,486.00
					00012	643,478.47	675,930.44	289,564.00	2,203,294.49	2,187,732.60	6,000,000.00
					00551	-	1,992,955.26	6,323,703.21	5,862,373.76	5,820,967.77	20,000,000.00
					10159	823,311.29	1,977,440.10	826,147.00	6,710,248.07	6,662,853.53	17,000,000.00
					00555	725,740.32	735,883.78	3,719,652.19	912,634.83	906,188.88	7,000,000.00
					00328	82,443.85	98,225.76	1,878,065.07	4,223,036.33	4,193,208.99	10,474,980.00
					00187	413,171.63	1,569,408.85	6,121,470.00	4,403,769.69	4,372,665.83	16,880,486.00

*AS*

Government of the People's Republic of Bangladesh  
Ministry of Finance  
Economic Relations Division  
[www.erd.gov.bd](http://www.erd.gov.bd)

No. 09.431.014.02.02.034.2010-112

Date: 23 October 2012

**Subject: Comprehensive Disaster Management Programme (CDMP) Phase II**

Please find attached herewith the revised cover page of "Comprehensive Disaster Management Programme (CDMP) Phase II." project signed by Secretary, DMRD and Senior Secretary, ERD for your further necessary action.

With best regards.

Enclose: As above

Yours sincerely,

*Rasel* 23/10/2012  
Abu Usuf Mohammad Rasal  
Assistant Chief  
Ph: 9180715  
E-mail: [aumrasel@yahoo.com](mailto:aumrasel@yahoo.com)

Country Director  
UNDP Bangladesh  
IDB Bhaban, Agargaon, Dhaka.

CC:

1. Secretary  
Disaster Management & Relief Division  
Bangladesh Secretariat, Dhaka.
2. PO to Additional Secretary (UN), ERD, Dhaka.

UNDP REGISTRY, DHAKA			
DATE 29 OCT 2012			
FILE			
TO	IN	OUT	INITIAL
AI			
ACTION			